

## Plan Utilisation during Xlth Five Year Plan & 2012-13

Sr. No.	States/UTs	Annual Plan 2007-08			Annual Plan 2008-09			Annual Plan 2009-10		
		Approved Outlay	Expenditure	% Expd. to Approved Outlay	Approved Outlay	Expenditure	% Expd. to Approved Outlay	Approved Outlay	Expenditure	% Expd. to Approved Outlay
1.	Andhra Pradesh	30500.00	27170.80	89.08	44000.00	30617.68	69.59	33496.75	29390.97	87.74
2.	Arunachal Pradesh	1320.00	1082.98	82.04	2264.60	1739.28	76.80	2100.00	2016.00	96.00
3.	Assam	3800.00	2669.28	70.24	5011.51	3593.76	71.71	6000.00	5023.09	83.72
4.	Bihar	10200.00	9652.30	94.63	13500.00	12510.78	92.67	16000.00	14183.51	88.65
5.	Chattisgarh	7413.72	6196.11	83.58	9600.00	8137.37	84.76	10947.76	10281.43	93.91
6.	Goa	1430.00	1224.50	85.63	1737.65	1574.50	90.61	2240.00	1965.57	87.75
7.	Gujarat	16000.00	15651.47	97.82	21000.00	21763.68	103.64	23500.00	22633.83	96.31
8.	Haryana	5300.00	5751.18	108.51	6650.00	7108.28	106.89	10000.00	9624.44	96.24
9.	Himachal Pradesh	2100.00	2098.75	99.94	2400.00	2310.47	96.27	2700.00	2807.67	103.99
10.	Jammu & Kashmir	4850.00	4403.31	90.79	5512.97	4773.68	86.59	5500.00	5279.14	95.98
11.	Jharkhand	6676.00	5706.35	85.48	8015.00	6866.17	85.67	8200.00	6528.88	79.62
12.	Karnataka	17782.58	17226.92	96.88	26188.53	22118.21	84.46	29500.00	25967.00	88.02
13.	Kerala	6950.00	5085.45	73.17	7700.47	6236.81	80.99	8920.00	7774.08	87.15
14.	Madhya Pradesh	12011.00	12047.44	100.30	14182.61	13081.02	92.23	16174.17	14610.00	90.33
15.	Maharashtra	20200.00	19422.21	96.15	25000.00	22870.28	91.48	35958.95	27730.59	77.12
16.	Manipur	1374.31	1336.50	97.25	1660.00	1521.50	91.66	2000.00	1784.41	89.22
17.	Meghalaya	1120.00	984.07	87.86	1500.00	1386.96	92.46	2100.00	1417.86	67.52
18.	Mizoram	850.00	767.33	90.27	1000.00	822.53	82.25	1250.00	1067.22	85.38
19.	Nagaland	900.00	846.95	94.11	1200.00	1097.42	91.45	1500.00	1428.50	95.23
20.	Odisha	5105.00	6032.81	118.17	7500.00	7506.24	100.08	9500.00	7727.74	81.34
21.	Punjab	5111.00	5024.09	98.30	6210.00	6925.10	111.52	8600.00	4973.78	57.83
22.	Rajasthan	11638.86	13794.69	118.52	14000.00	14923.35	106.60	17322.00	18022.69	104.05
23.	Sikkim	691.14	607.04	87.83	852.00	1140.25	133.83	1045.00	1019.26	97.54
24.	Tamil Nadu	14000.00	14224.32	101.60	16000.00	16246.05	101.54	17500.00	17833.50	101.91
25.	Tripura	1220.00	1067.15	87.47	1450.00	1431.16	98.70	1680.00	1735.57	103.31
26.	Uttar Pradesh	25000.00	24296.53	97.19	35000.00	34287.62	97.96	39000.00	37211.51	95.41
27.	Uttarakhand	4378.63	3944.88	90.09	4775.00	3653.57	76.51	5800.81	3514.09	60.58
28.	West Bengal	9150.00	8857.86	96.81	11602.38	10396.90	89.61	14150.00	12121.54	85.66
	<b>Total States</b>	<b>227072.24</b>	<b>217173.28</b>	<b>95.64</b>	<b>295512.72</b>	<b>266640.60</b>	<b>90.23</b>	<b>332685.44</b>	<b>295673.85</b>	<b>88.87</b>
29.	Andaman & Nicobar Islands	604.83	607.28	100.40	672.62	694.46	103.25	833.18	882.26	105.89
30.	Chandigarh	267.63	320.69	119.83	304.65	488.54	160.36	319.22	449.13	140.70
31.	Dadra & Nagar Haveli	78.88	99.98	126.75	150.00	111.00	74.00	155.71	188.64	121.15
32.	Daman & Diu	71.67	87.74	122.43	150.00	104.72	69.81	154.34	164.97	106.88
33.	Delhi	9000.00	8747.53	97.19	10000.00	9619.52	96.20	10000.00	11048.14	110.48
34.	Lakshdweep	222.11	219.61	98.88	263.68	268.76	101.93	296.86	265.87	89.56
34.	Puducherry	1455.00	1086.73	74.69	1750.00	1060.76	60.61	2250.00	1449.93	64.44
	<b>Total UTs</b>	<b>11700.12</b>	<b>11169.56</b>	<b>95.47</b>	<b>13290.95</b>	<b>12347.75</b>	<b>92.90</b>	<b>14009.31</b>	<b>14448.95</b>	<b>103.14</b>
	<b>Total (States &amp; UTs)</b>	<b>238772.36</b>	<b>228342.84</b>	<b>95.63</b>	<b>308803.67</b>	<b>278988.35</b>	<b>90.34</b>	<b>346694.75</b>	<b>310122.80</b>	<b>89.45</b>

@: Revision not sought by States/UTs; approved outlay repeated

## Plan Utilisation during XIth Five Year Plan & 2012-13

(Rs. In crores)

Sr. No.	States/UTs	Annual Plan 2010-11			Annual Plan 2011-12			Annual Plan 2012-13	
		Approved Outlay	Expenditure	% Expd. to Approved Outlay	Approved Outlay	Anticipated Expenditure	% Anti. Expd. to Approved Outlay	Approved Outlay	
1.	Andhra Pradesh	36800.00	31576.36	85.81	43000.00	43000.00	@	100.00	48935.00
2.	Arunachal Pradesh	2500.00	2555.12	102.20	3200.00	3200.00	@	100.00	3535.00
3.	Assam	7645.00	6883.09	90.03	9000.00	9000.00		100.00	10500.00
4.	Bihar	20000.00	18717.58	93.59	24000.00	21390.00		89.13	28000.00
5.	Chattisgarh	13230.00	10081.00	76.20	16710.00	16710.27	@	100.00	23480.00
6.	Goa	2710.00	2107.40	77.76	3320.00	3320.00	@	100.00	4700.00
7.	Gujarat	30000.00	30097.05	100.32	38000.00	38000.00	@	100.00	51000.00
8.	Haryana	18260.00	9574.67	52.44	20358.00	20330.00		99.86	26485.00
9.	Himachal Pradesh	3000.00	3104.90	103.50	3300.00	3306.85		100.21	3700.00
10.	Jammu & Kashmir	6000.00	5768.05	96.13	6600.00	6600.00	@	100.00	7300.00
11.	Jharkhand	9240.00	8267.59	89.48	15322.75	12232.75		79.83	16300.00
12.	Karnataka	31050.00	31050.00	100.00	38070.00	38070.02	@	100.00	42030.00
13.	Kerala	10025.00	8700.98	86.79	12010.00	12010.00	@	100.00	14010.00
14.	Madhya Pradesh	19000.00	20156.84	106.09	23000.00	23000.00	@	100.00	28000.00
15.	Maharashtra	37916.00	32576.78	85.92	42000.00	42000.00	@	100.00	45000.00
16.	Manipur	2600.00	1680.11	64.62	3210.00	2754.02		85.80	3500.00
17.	Meghalaya	2230.00	2109.19	94.58	2727.00	2728.18		100.04	3939.00
18.	Mizoram	1500.00	1110.69	74.05	1700.00	1624.94		95.58	2100.00
19.	Nagaland	1500.00	1356.11	90.41	1810.00	1674.36		92.51	2300.00
20.	Odisha	11000.00	10105.67	91.87	15200.00	12300.00		80.92	17250.00
21.	Punjab	9150.00	8324.37	90.98	11520.00	9702.47		84.22	14000.00
22.	Rajasthan	24000.00	21540.28	89.75	27500.00	27500.00	@	100.00	33500.00
23.	Sikkim	1175.00	841.65	71.63	1400.00	1400.00	@	100.00	1877.00
24.	Tamil Nadu	20068.00	20464.77	101.98	23535.00	23535.02		100.00	28000.00
25.	Tripura	1860.00	1441.03	77.47	1950.00	1643.05		84.26	2250.00
26.	Uttar Pradesh	42000.00	41300.70	98.33	47000.00	42395.31	@	90.20	57800.00
27.	Uttarakhand	6800.00	4475.10	65.81	7800.00	7800.00	@	100.00	8200.00
28.	West Bengal	17985.00	11874.48	66.02	22214.00	22214.00	@	100.00	25910.00
	<b>Total States</b>	<b>389244.00</b>	<b>347841.57</b>	<b>89.36</b>	<b>465456.75</b>	<b>449441.23</b>		<b>96.56</b>	<b>553601.00</b>
29.	Andaman & Nicobar Islands	958.38	849.83	88.67	1434.84	1434.84	@	100.00	1706.04
30.	Chandigarh	450.91	461.31	102.31	661.89	661.89		100.00	737.23
31.	Dadra & Nagar Haveli	195.82	256.95	131.22	336.35	336.35	@	100.00	610.00
32.	Daman & Diu	169.23	166.66	98.48	324.95	324.95	@	100.00	568.25
33.	Delhi	11400.00	10490.81	92.02	15133.01	15133.01	@	100.00	15862.00
34.	Lakshdweep	322.00	321.88	99.96	388.79	388.79	@	100.00	400.78
34.	Puducherry	2500.00	1562.50	62.50	2750.00	1664.00		60.51	3000.00
	<b>Total UTs</b>	<b>15996.34</b>	<b>14109.93</b>	<b>88.21</b>	<b>21029.83</b>	<b>19943.83</b>		<b>94.84</b>	<b>22884.30</b>
	<b>Total (States &amp; UTs)</b>	<b>405240.34</b>	<b>361951.50</b>	<b>89.32</b>	<b>486486.58</b>	<b>469385.06</b>		<b>96.48</b>	<b>576485.30</b>

@: Revision not sought by States/UTs; approved outlay repeated